	General Fund Summary - Quarter 1 v Quarter 2 Variance Movement	ont		
Line	Rother District Council	2020/21 Quarter 2 Variance	2020/21 Quarter 1 Variance	Change ir Quarte
	General Fund Summary	£ (000)	£ (000)	£ (000
	Executive Directors & Corporate Core	121	0	(121
	Executive Directors & Corporate Core - Coronavirus related	34	23	(11
	Environmental Services	134	(38)	(172
	Environmental Services - Coronavirus related	41	43	2
	Strategy and Planning	43	28	(15
	Strategy and Planning - Coronavirus related	184	186	
	Acquisitions, Transformation and Regeneration	168	3	(16
	Acquisitions, Transformation and Regeneration - Coronavirus related	200	200	
	Housing and Community Services	133	99	(3
	Housing and Community Services - Coronavirus related	1,354	1,806	45
	Resources	361	0	(36
	Resources - Coronavirus related	822	732	(9)
	Total Cost of Services	3,595	3,082	(51
	Interest from Investments	98	148	5
9		480	480	0
	MRP	(82)	0	8
11	Interest payments	(242)	0	24
	Outsides Assessment			
12	Salaries turnover	0	0	
	(i) to an and in a second December 1 (1) (1) (2) (1)			
13	,,,	544	544	
14	, ,	14	14	
	(iii) Lean and Demand	90	90	
	(iv) Service Prioritisation	100	100	(4
17	(v) Reduced Staffing Structure	95	78	(1
18	N (0) (10) (10)	4.000	4,536	(4.5
10	Net Cost of Services	4,692	4,550	(15
		2020/21 Quarter 2	2020/21 Quarter 1	_
ine				Change ii Quarte Variand
	Special Expenses	Quarter 2 Variance	Quarter 1 Variance	Quarte Variand
19	Business Rates	Quarter 2 Variance £ (000)	Quarter 1 Variance £ (000)	Quarte Variand £ (00
19	Business Rates Local Share of business rates	Quarter 2 Variance £ (000)	Quarter 1 Variance £ (000)	Quarte Variand £ (00
19 20 21	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response)	Quarter 2 Variance £ (000) 0 4,289 (4,269)	Quarter 1 Variance £ (000) 0 3,630 (3,610)	Quarte Variand £ (00
19 20 21 22	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0	Quarte Variand £ (00 (65
19 20 21 22	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Lew	Quarter 2 Variance £ (000) 0 4,289 (4,269)	Quarter 1 Variance £ (000) 0 3,630 (3,610)	Quarte Variand £ (00 (65
19 20 21 22 23	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Lewy Non-Specific Revenue Grants	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0	Quarte Variand £ (00 (65
19 20 21 22 23	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Lewy Non-Specific Revenue Grants New Homes Bonus Grant	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0	Quarte Variand £ (00 (65
19 20 21 22 23 24 25	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0	Quarte Variand £ (00 (65
19 20 21 22 23 24 25 26	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19	Quarte Variand £ (00 (65
19 20 21 22 23 24 25 26 27	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23	Quarte Variand £ (00 (65
19 20 21 22 23 24 25 26 27 28	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30)	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30)	Quarte Variand £ (00
19 20 21 22 23 24 25 26 27 28 29	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30)	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30) 0	Quarte Variand £ (00
19 20 21 22 23 24 25 26 27 28 29 30	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Ley Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30) 0 (1)	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30) 0	Quarte Variand £ (00 (65
19 20 21 22 23 24 25 26 27 28 29 30 31	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961)	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961)	Quarte Variand £ (00
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166)	Quarte Variand £ (00
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0	Quarte Varianc £ (00
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166) (355) (239)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341)	Quarte Varianc £ (00 (65 65
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only)	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0	Quarte Variand £ (00
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166) (355) (239) 0	Quarter 1 Variance £ (000) 3,630 (3,610) 0 19 0 23 (30) 0 (11) (961) (166) 0 (341) 0	Quarte Variance £ (00) (65) 65)
20 21 22 23 24 25 26 27 28 30 31 32 33 34 35	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166) (355) (239) 0	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response)	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 0 (651)	Quarte Variance £ (000 (65 65 65 65 65 65 65 65 65 65 65 65 65 6
20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 0 (651) (480)	Quarte Varianc £ (00) (65) 65)
20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480)	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 0 (651) (480) 0	Quarte Variance £ (00) (65) 65)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 0 (651) (480)	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480) 0 (2,821)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 (651) (480) 0 (2,568)	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income Net Deficit/(Surplus) * Additional Expenditure/Unachievable Income resulting from	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 (651) (480) 0 (2,821) 1,871	Quarter 1 Variance £ (000) 0 3,630 (3,610) 0 0 19 0 23 (30) 0 (11) (961) (166) 0 (341) 0 0 (651) (480) 0 (2,568) 1,968	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income Net Deficit/(Surplus) * Additional Expenditure/Unachievable Income resulting from CoVID 19	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166) (355) (239) 0 0 (651) (480) 0 (2,821) 1,871	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 0 19 0 23 (30) 0 (11) (961) (166) 0 (341) 0 0 (651) (480) 0 (2,568) 1,968	Quarte Variance £ (000 (65 65 65 65 65 65 65 65 65 65 65 65 65 6
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income Net Deficit/(Surplus) * Additional Expenditure/Unachievable Income resulting from CoVID 19 ** CoVID 19 Grant Funding from the MHCLG	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480) 0 (2,821) 1,871 3,481 (2,372)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 (651) (480) 0 (2,568) 1,968	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income Net Deficit/(Surplus) * Additional Expenditure/Unachievable Income resulting from CoVID 19	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 19 0 23 (30) 0 (11) (961) (166) (355) (239) 0 0 (651) (480) 0 (2,821) 1,871	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 0 19 0 23 (30) 0 (11) (961) (166) 0 (341) 0 0 (651) (480) 0 (2,568) 1,968	Quarte Variance £ (000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Business Rates Local Share of business rates s31 Grants including additional MHCLG funding (pandemic response) Tariff Levy Non-Specific Revenue Grants New Homes Bonus Grant Rural Services Delivery Grant Local Council tax Support Grant Benefits Administration Grant New Burdens Grant & Other Non-Specific Grants Homelessness Grant - New Burdens Flexible Homeless Support Grant Coronavirus Grant - 2nd tranche Coronavirus Grant - 3rd tranche Coronavirus Grant - 4th tranche Coronavirus Grant - Partial reimbursement of sales, fees & charges Council Tax Requirement (Rother only) Other Financing Collection Fund (Surplus)/Deficit s31 Grants including Hardship Fund grant (pandemic response) Contribution from reserves to fund capital expenditure Contributions to/(from) Earmarked Reserves Total Income Net Deficit/(Surplus) * Additional Expenditure/Unachievable Income resulting from CoVID 19 ** CoVID 19 Grant Funding from the MHCLG	Quarter 2 Variance £ (000) 0 4,289 (4,269) 0 0 0 19 0 23 (30) 0 (1) (961) (166) (355) (239) 0 0 (651) (480) 0 (2,821) 1,871 3,481 (2,372)	Quarter 1 Variance £ (000) 3,630 (3,610) 0 0 19 0 23 (30) 0 (1) (961) (166) 0 (341) 0 (651) (480) 0 (2,568) 1,968	Quarte Varian £ (00)